

REPORT TO ABERDEENSHIRE INTEGRATION JOINT BOARD 6 February 2023

NHS GRAMPIAN PRIMARY CARE CONTRACTS TEAM (PCCT)

1 **Recommendation**

It is recommended that the Integration Joint Board (IJB):

- 1.1 **Notes the current position in relation to Grampian Primary Care Contracts with Moray as the Hosting Integration Joint Board (IJB).**

2 **Directions**

- 2.1 No direction requires to be issued to Aberdeenshire Council or NHS Grampian as a result of this report.

3 **Risk**

- 3.1 Risks are recorded on Health and Social Care Moray (HSCM) Risk Register.

4 **Background**

- 4.1 PCCT provides a professional listing, payment and contracting function for the four contractor groupings: Medical, Dental, Pharmacy and Optometry.

- 4.2 PCCT, in conjunction with NHSG finance, leads on Payment Verification to ensure appropriate financial governance.

- 4.3 PCCT provides committee support to several NHSG Committees e.g. GP Sub.

4.4 **Staff Governance and Engagement:**

- 4.4.1 PCCT continues to work with staff to improve employee experience; from the start of the recruitment process to day to day operations. Appropriate NHSG tools are used to measure satisfaction e.g. iMatter. Identified actions are taken forward together with staff to promote NHSG Shared Governance standards.

- 4.4.2 Staffing remains at full compliment.

4.5 **Finance:**

- 4.5.1 In the 9 months to December 2022 PCCT budget was in underspend position. This is consistent with the position 12 months previously.

HOSTED PERIOD: DECEMBER 2022 / 2023

	Annual Budget	YTD Budget	YTD Actuals	YTD Variance	Period Budget	Period Actuals	Period Variance	Period Estab	Avg Wte	Period Wte
PRIMARY CARE CONTRACTS TEAM	0	0	0	0	0	1,153	(1,153)	0.00	0.00	0.00
MISCELLANEOUS INCOME	0	0	0	0	0	1,153	(1,153)	0.00	0.00	0.00
PRIMARY CARE CONTRACTS TEAM	576,010	432,007	324,550	107,458	48,001	33,178	14,823	9.25	7.66	7.57
PAY	576,010	432,007	324,550	107,458	48,001	33,178	14,823	9.25	7.66	7.57
PRIMARY CARE CONTRACTS TEAM	74,581	55,936	54,208	1,728	6,215	9,845	(3,630)	0.00	0.00	0.00
NON-PAY	74,581	55,936	54,208	1,728	6,215	9,845	(3,630)	0.00	0.00	0.00
HOSTED	650,591	487,943	378,758	109,186	54,216	44,176	10,040	9.25	7.66	7.57

4.6 Aberdeenshire specific issues

4.6.1 A close working relationship is noted between PCCT and Aberdeenshire Primary Care Management.

4.7 Adverse Events:

4.7.1 None.

5 Summary

5.1 PCCT continues to provide contractual and listing support for the three HSCPs and NHS Grampian.

5.2 The Head of Service has been consulted in the preparation of this report and their comments have been incorporated within the report.

6 Equalities, Staffing and Financial Implications

6.1 An equality impact assessment is not required because this report reflects delivery of a hosted service.

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